

36.03.09.04 Student Services		
General Fund Appropriation...	377,012	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	83,812	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	446,002	906,826
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36.03.09.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		366,869
36.03.09.06 Plant Operation		
General Fund Appropriation...	125,212	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,248,548	1,373,760
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36.03.09.07 Public Safety		
General Fund Appropriation....	97,956	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	10,831	108,787
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36.03.09.11 Law Instruction		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		734,451

## SUMMARY

Total General Fund Appropriation.....	2,826,319
Total Special Fund Appropriation.....	3,503,673
Total Federal Fund Appropriation.....	451,002